

Administrative Disbursements

Administrative disbursements increased 12.8 percent, from \$7.02 billion in 2006 to \$7.91 billion in 2007. Administrative costs accounted for about 7.21 percent of total disbursements, up slightly from 7.04 percent in 2006.

Since 1984, per-mile administrative disbursements have increased about 271.4 percent. On a per-mile basis, 2007 administrative disbursements averaged \$9,705, ranging from a low of \$853 in Kentucky to a high of \$70,131 in Massachusetts (Table 8, Administrative Disbursements per State-Controlled Mile).

Note: New Mexico did not report 2007 disbursement data, so the data shown are for 2006.

Table 8: Administrative Disbursements per State-Controlled Mile, 2007					
Rank	State	Disbursements per Mile	Rank	State	Disbursements per Mile
1	KY	\$853	26	MN	\$11,038
2	AR	\$1,888	27	PA	\$11,057
3	ND	\$1,951	28	MI	\$11,670
4	MO	\$2,079	29	WI	\$12,361
5	WV	\$2,396	30	NH	\$12,456
6	SC	\$2,688	31	MT	\$12,753
7	LA	\$2,950	32	UT	\$12,938
8	NE	\$2,987	33	VT	\$12,969
9	NC	\$3,434	34	IL	\$13,603
10	ME	\$3,935	35	DE	\$13,863
11	TX	\$4,117	36	GA	\$14,036
12	ID	\$5,227	37	MD	\$15,631
13	IA	\$5,279	38	AL	\$17,731
14	SD	\$5,562	39	FL	\$18,628
15	VA	\$5,756	40	CO	\$20,008
16	KS	\$5,798	41	NY	\$20,085
17	NM	\$6,053	42	NV	\$23,950
18	MS	\$6,903	43	IN	\$31,682
19	WY	\$6,963	44	CT	\$34,556
20	WA	\$7,062	45	AZ	\$40,409
21	AK	\$7,200	46	RI	\$47,775
22	OK	\$8,045	47	HI	\$59,513
23	OH	\$8,976	48	NJ	\$62,603
24	TN	\$10,112	49	CA	\$62,640
25	OR	\$10,376	50	MA	\$70,131
				U.S.	\$9,705