EVALUATING LAUSD'S 2018 FISCAL OUTLOOK: IS LAUSD HEADED FOR FINANCIAL INSOLVENCY?

Studies find that LAUSD is headed for financial insolvency due to several factors, including:

1. ENROLLMENT DECLINING
   - 2013-2014: 556,115
   - 2014-2015: 542,433
   - 2015-2016: 528,065
   - 2016-2017: 513,875

2. ADMIN BLOAT
   - Classified: 2%
   - Other Certified: 26%
   - K-12 Administrators: 16%
   - Teachers: -6%
   - Students: -10%

3. EMPLOYEE BENEFITS GOBBLING OPERATIONS BUDGET

Instead of addressing its compounding financial woes, LAUSD blames high-achieving charter schools for "stealing its students" despite their evident success and popularity.

CHARTERS EXCEL
LAUSD application and acceptance rates to UC system in 2013, traditional public schools vs charter schools
- Independent Charters Authorized by LAUSD
- Traditional Public Schools

% Applied
- LAUSD: 13%, Charter: 26%
- LAUSD: 20%, Charter: 40%

% Accepted
- LAUSD: 26%, Charter: 13%
- LAUSD: 20%, Charter: 26%

LAUSD MUST ADDRESS ITS INCREASING FINANCIAL DISTRESS BY STANCHING ITS STRUCTURAL DEFICIT BY:

1. Improving Attendance of Students and Teachers
2. Right-Sizing the District by Closing Schools and Reducing Staff
3. Offering Quality Options to Increase Enrollment
4. Overhauling Costly Long-Term Debt Obligations
5. Modernizing Its School Finance System

LAUSD CHARTER SCHOOL WAITLIST

41,830 STUDENTS (2014–2015)